

Annexure 1.2_ Transfers and grants_January 2017 (Including Additional Recommendations made at Council on 26 January 2017)

Description	Budget Year 2016/17									Budget Year +1 2017/18	Budget Year +2 2018/19
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
	A	6	7	8	9	10	11	12	13		
R thousands	A	A1	B	C	D	E	F	G	H		
Cash transfers to other Organisations											
2016 World Junior Table Tennis Championship - South African Table Tennis Board	40	40	-	-	-	-	10	10	50	-	-
A Choired Taste - Agri Mega NPC	50	50	-	-	-	-	-	-	50	-	-
Absa Cape Epic - Cape Epic Cc	1,500	1,500	-	-	-	-	-	-	1,500	1,500	-
African Travel Week - Thebe Reed Exhibitions (Pty) Ltd	2,500	2,500	-	-	-	-	1,000	1,000	3,500	3,684	3,878
AWEH! Cape Town SMME Market - Kaggen Music & Film Trust	50	50	-	-	-	-	(50)	(50)	-	-	-
Big Concerts (Pty)Ltd	700	700	-	-	-	-	-	-	700	-	-
Bpesa (Western Cape Branch)	2,000	2,000	-	-	-	-	-	-	2,000	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	730	730	-	-	-	-	-	-	730	-	-
Cape Districts Minstrel Baord - Cape Districts Minstrel Board	-	-	-	-	-	-	182	182	182	-	-
Cape It Initiative (Citi)	2,222	2,222	-	-	-	-	-	-	2,222	-	-
Cape Malay Choir Event - Cape Malay Choir Board	-	-	-	-	-	-	760	760	760	-	-
Cape Of Good Hope SPCA	625	625	-	-	-	-	-	-	625	-	-
Cape To Rio	500	500	-	-	-	-	-	-	500	-	-
Cape Town Carnival - Cape Town Carnival Npc	1,541	1,541	-	-	-	-	1,159	1,159	2,700	2,842	2,992
Cape Town Central City Partnership	5,000	5,000	-	-	-	-	-	-	5,000	-	-
Cape Town Cycle Tour - Cycle Tour Trust	1,000	1,000	-	-	-	-	600	600	1,600	2,000	2,000
Cape Town Diwali Festival - The Cape Town Diwali Festival	100	100	-	-	-	-	(100)	(100)	-	-	-
Cape Town Drug Counselling Centre	190	190	-	-	-	-	-	-	190	-	-
Cape Town Electronic Music Festival - SSHADOWWORKSs	150	150	-	-	-	-	(150)	(150)	-	-	-
Cape Town Environmental Education Trust - Cape Flats Skills Development And Capacity Building Programme	265	265	-	-	-	-	-	-	265	-	-
Cape Town Fashion Council	880	880	-	-	-	-	-	-	880	-	-
Cape Town Flower Show - Growth Events (Pty) Ltd	60	60	-	-	-	-	-	-	60	-	-
Cape Town Fringe Festival - National Arts Festival Grahamstown Festival	3,006	3,006	-	-	-	-	-	-	3,006	-	-
Cape Town Funny Festival - Never say Never Public Relations T/A Eddy Cassar Public Relations	300	300	-	-	-	-	(9)	(9)	292	300	300
Cape Town International Jazz Festival - Evt Social Marketing & Production (Pty) Ltd	2,750	2,750	-	-	-	-	-	-	2,750	3,015	3,015
Cape Town International Kite Festival - Cape Mental Health	100	100	-	-	-	-	(7)	(7)	93	-	-
Cape Town Ladies Open - Southern Africa PGA Tour	250	250	-	-	-	-	100	100	350	-	-
Cape Town Mini Maker Faire - Maker Projects SA t/a Maker Faire South Africa	100	100	-	-	-	-	(16)	(16)	84	-	-
Cape Town Marathon - Western Province Athletics	2,150	2,150	-	-	-	-	(50)	(50)	2,100	2,300	-
Cape Town Philharmonic Orchestra	1,500	1,500	-	-	-	-	-	-	1,500	1,500	-
Cape Town Tens - Circle Way Trading 93 (Pty) Ltd	300	300	-	-	-	-	-	-	300	-	-
Cape Town Tourism Destination Marketing And Visitors	44,625	44,625	-	-	-	-	-	-	44,625	-	-
Central City Improvement District (CCID)	1,000	1,000	-	-	-	-	-	-	1,000	1,050	-
Clotex	637	637	-	-	-	-	-	-	637	-	-
Community Chest Festival & Twilight Run - Community Chest	200	200	-	-	-	-	(100)	(100)	100	-	-
Concerts in the Park - Concerts in the Park NPC	150	150	-	-	-	-	(100)	(100)	50	-	-
Design Indaba - Interactive Africa Pty Ltd	1,600	1,600	-	-	-	-	-	-	1,600	-	-
Disabled Golf Open 2017 (South African) - South African Disabled Golf Association	250	250	-	-	-	-	-	-	250	-	-
Dstv Mitchells Plain Festival - Circle Of Life Tading (Sole Proprietor)	300	300	-	-	-	-	-	-	300	300	300

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R thousands	A	A1	B	C	D	E	F	G	H		
Cash transfers to other Organisations											
Durbanville Winter Festival - Lions Club NPO	50	50	–	–	–	–	–	–	50	–	–
Dusty Rebels and the Bombshells Rockability Festival - Dusty Rebels and the Bombshells	–	–	–	–	–	–	50	50	50	–	–
Encounters Film Festival- Encounters Trading and Development Institute	100	100	–	–	–	–	(100)	(100)	–	–	–
Festive Season Sub-Council Events - Various Sub Councils	250	250	–	–	–	–	(250)	(250)	–	–	–
FIDIC-GAMA Conference 2017 - Consulting Engineers South Africa (CESA)	100	100	–	–	–	–	–	–	100	–	–
FNB Cape Town One Run - Still Water Sport	150	150	–	–	–	–	(150)	(150)	–	–	–
Gordon'S Bay Winterland - Gordon'S Bay Business Forum	100	100	–	–	–	–	(50)	(50)	50	–	–
Grants & Donation USDG transfers to PGWC	59,679	59,679	–	–	–	–	(59,679)	(59,679)	–	25,087	–
Greater Tygerberg Partnership	6,538	6,538	–	–	–	–	–	–	6,538	6,910	–
GreenCape	2,000	2,000	–	–	–	–	–	–	2,000	–	–
Grid Biennale 2017 - Amsterdam Photo Foundation	500	500	–	–	–	–	–	–	500	–	–
Hout Bay Partnership (HTP)	1,050	1,050	–	–	–	–	–	–	1,050	1,103	–
Houtbay Green Faire - Envirochild (NPO)	20	20	–	–	–	–	(18)	(18)	2	–	–
Infecting the City Festival - Art Africa Centre T/A Africa Centre	500	500	–	–	–	–	(450)	(450)	50	–	–
International Blind Bowls Association World Championships - National Association of Blind Bowlers	200	200	–	–	–	–	–	–	200	–	–
Itu World Triathlon Series - Worldsport (Pty) Ltd	2,200	2,200	–	–	–	–	–	–	2,200	–	–
Jive Slave Route Challenge - ITHEKO Sports Management T/A ITHEKO Events Management	100	100	–	–	–	–	(100)	(100)	–	–	–
Kaapse Klopse Karnival Association Competitions - Kaapse Klopse Karnival Association	–	–	–	–	–	–	380	380	380	–	–
Kaapse Klopse Karnival Association - 2de Nuwe Jaar Event - Kaapse Klopse Karnival Association	–	–	–	–	–	–	1,812	1,812	1,812	–	–
Khayelitsha Community Trust	2,000	2,000	–	–	–	–	–	–	2,000	2,000	–
Koeberg - Subcouncil 7	64	64	–	–	–	–	–	–	64	–	–
Lion Of Africa Cape Town Open - South African Professional Golf Association	2,300	2,300	–	–	–	–	–	–	2,300	2,300	–
Lions Club International Multiple District 410 Convention - Lions Club International District 410A	130	130	–	–	–	–	–	–	130	–	–
Lipton Cup - False Bay Yacht Club	150	150	–	–	–	–	–	–	150	–	–
Mamre Festival - Mamre Wildflower Festival Committee	250	250	–	–	–	–	(8)	(8)	242	–	–
Mawlid 1434 - Mawlid South Africa	200	200	–	–	–	–	–	–	200	–	–
Military Tattoo - SANDF	200	200	–	–	–	–	(200)	(200)	–	–	–
Mining Indaba - Euromoney Trading Limited	200	200	–	–	–	–	–	–	200	–	–
Minstrels, Malay Choirs & Christmas Bands	3,800	3,800	–	–	–	–	(3,800)	(3,800)	–	–	–
Mitchell's Plain Titans 5 Km Fun Run - Mitchells Plain Titans AC	10	10	–	–	–	–	(5)	(5)	5	–	–
National Conference on Environmentla Health 2016 - South African Institute of Environmental Health (SAIEH)	100	100	–	–	–	–	50	50	150	–	–
New Years Eve Event - V&A Waterfront (Pty) Ltd	300	300	–	–	–	–	–	–	300	–	–
Oil and Gas Conference Cape Town - Limit-less Future Trading and Projects (Pty) Ltd	200	200	–	–	–	–	–	–	200	–	–
Old Mutual Two Oceans Marathon Npc - Two Oceans Marathon Npc	800	800	–	–	–	–	200	200	1,000	1,000	–
One City Many Cultures - One City Events Company t/a Cape Town Festival	50	50	–	–	–	–	–	–	50	–	–
Open Book Festival - Cape Town Literary Festival CC	150	150	–	–	–	–	50	50	200	–	–
Open Design Festival - Cape Craft And Design Institute NPO	500	500	–	–	–	–	–	–	500	–	–
Open Streets 2015 - Open Streets Cape Town NPO	–	–	–	–	–	–	560	560	560	–	–
Outsurance Gun Run - Atlantic Athletic Club	200	200	–	–	–	–	(2)	(2)	198	–	–

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	A	6 A1	7 B	8 C	9 D	10 E	11 F	12 G	13 H		
R thousands											
Cash transfers to other Organisations											
Unallocated community, key economic drivers events and outer years indicative allocations	–	–	–	–	–	–	–	–	–	68,824	124,924
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	2,335	2,335	–	–	–	–	–	–	2,335	2,468	–
SA Innovation Summit - SA Innovation Summit (Pty) Ltd	1,000	1,000	–	–	–	–	(500)	(500)	500	1,000	1,000
SA Juniors International World Golf Tournament Series - Durbanville Golf Club	–	–	–	–	–	–	50	50	50	–	–
SA Koorraad	–	–	–	–	–	–	144	144	144	–	–
Sally Little Book Launch and Golf day - Unimedia Pro	125	125	–	–	–	–	–	–	125	–	–
Sasol Solar Challenge - Advanced Energy Foundation T/A Solar Challenge, South Africa	50	50	–	–	–	–	(47)	(47)	3	–	–
Seda Atlantis Renewable Energy Business Incubator (Sarebi)	1,000	1,000	–	–	–	–	–	–	1,000	–	–
SEMC2016 -Structural Engineering,Mechanics and Computation - UCT Department of Civil Engineering	110	110	–	–	–	–	–	–	110	–	–
Slave Walk of Emancipation - District 6 Museum	100	100	–	–	–	–	(100)	(100)	–	–	–
SOS Trust (Huis Jabes)	45	45	–	–	–	–	–	–	45	–	–
South African Menswear Week - BLACK OYSTERCATCHER INVESTMENTS 7 (PTY) LTD	200	200	–	–	–	–	(73)	(73)	127	–	–
South African Womens Masters - World Sports Promotions (Pty) Ltd	2,000	2,000	–	–	–	–	–	–	2,000	–	–
Spar Ladies Race - Western Province Athletics	150	150	–	–	–	–	(150)	(150)	–	–	–
Street to Strip (Events Component) - Western Province Motor Club	–	–	–	–	–	–	450	450	450	–	–
Suidoosterfees - Suidoosterfees Npc	496	496	–	–	–	–	–	–	496	–	–
Cape Town Big Walk - Keep the Dream 11	–	–	–	–	–	–	200	200	200	–	–
Switching on of festive Lights Somerset West - Sub-Council 8	–	–	–	–	–	–	60	60	60	–	–
Tour D'Plain - Silverain Holdings	50	50	–	–	–	–	(50)	(50)	–	–	–
Toy Run - Italian Motorcycle Club	50	50	–	–	–	–	(27)	(27)	23	–	–
Ubuntu Festival - South African Ubuntu Foundation	50	50	–	–	–	–	(50)	(50)	–	–	–
We are Africa - Beyond Luxury Media Productions	750	750	–	–	–	–	–	–	750	–	–
WECP2016 - Scatterlings Finance	250	250	–	–	–	–	–	–	250	–	–
Western Cape Economic Development Partnership	1,590	1,590	–	–	–	–	–	–	1,590	–	–
Winelands Music Festival - Bank Records	20	20	–	–	–	–	–	–	20	–	–
World Energy Cities Partnership - Scatterings of Africa (PTY) LTD	–	–	–	–	–	–	250	250	250	–	–
Mayoral Events and MFMA Section 12 (Relief and Charitable contributions)	–	–	–	–	–	–	2,186	2,186	2,186	–	–
Enterprise and Supplier Development Exhibition - Smart Procurement World	–	–	–	–	–	–	500	500	500	–	–
Basil D'Oiverira Cricket Festival - Community Orientated Policing Support	–	–	–	–	–	–	150	150	150	–	–
26th Annual Under 10 Football Tournament - Wynberg St. Johns Associated Football Club	–	–	–	–	–	–	14	14	14	–	–
99er Cycle Race - El Shaddai Christen School	–	–	–	–	–	–	50	50	50	–	–
All South African Dane Championships - SADTA Social Faculty	–	–	–	–	–	–	10	10	10	–	–
Athlone Summer Festival - Bridgetown Theatre Company	–	–	–	–	–	–	20	20	20	–	–
Atlantis Harriers Marathon & Fun Run - Atlantis Harriers Athletic Club	–	–	–	–	–	–	4	4	4	–	–
Bishop Lavis Night Market - Sub-Council 5	–	–	–	–	–	–	100	100	100	–	–
Cansa Relay - Cancer Association of South Africa	–	–	–	–	–	–	9	9	9	–	–
Cancer and Drug Awareness - GivingBack Project	–	–	–	–	–	–	10	10	10	–	–
Cape Malay Choir Choral Competitions - Cape Malay Choir Board	–	–	–	–	–	–	202	202	202	–	–

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R thousands											
<u>Cash transfers to other Organisations</u>											
Cape Town Motor Show - Premier Attractions 1405 CC	-	-	-	-	-	-	20	20	20	-	-
Cape Town Pride - OUTReach Africa	-	-	-	-	-	-	200	200	200	-	-
Coca-Cola Amateur Cup Knockout Finals - SAFA Cape Town	-	-	-	-	-	-	15	15	15	-	-
Cradle of Creativity - ASSITEJ South Africa	-	-	-	-	-	-	450	450	450	-	-
Dance Festival - Cape Town International - iKapa Dance Theatre Productions	-	-	-	-	-	-	100	100	100	-	-
Fatherhood Foundation of SA - The Fatherhood Foundation of SA	-	-	-	-	-	-	10	10	10	-	-
FIA - IMG	-	-	-	-	-	-	-	-	-	2,000	-
Festival of Chariots - ISKCON Cape	-	-	-	-	-	-	50	50	50	-	-
Festival of Running - Hewat Athletic Club	-	-	-	-	-	-	18	18	18	-	-
Francofolies - Francofolies SA	-	-	-	-	-	-	15	15	15	-	-
Free Mayor's Gala Concert - Concerts in the Park NPC	-	-	-	-	-	-	100	100	100	-	-
Hope in Motion Walk for Wheels - Chaell Sports & Recreation Club	-	-	-	-	-	-	5	5	5	-	-
IABC - International Association of Business Communication -	-	-	-	-	-	-	35	35	35	-	-
Iqonga Arts Festival 2016 - Rainbow Arts Organisation	-	-	-	-	-	-	16	16	16	-	-
Lace-Up for Cancer - Hospice Palliative Care Association of South Africa	-	-	-	-	-	-	10	10	10	-	-
Muizenberg Festival - Jungle Theatre Company	-	-	-	-	-	-	16	16	16	-	-
Pinelands Safety and Security Fair	-	-	-	-	-	-	8	8	8	-	-
Recovery Film Festival - Switch Media	-	-	-	-	-	-	50	50	50	-	-
Roelof Uytendogaardt UDISA Memorial Lecture - UDISA	-	-	-	-	-	-	20	20	20	-	-
Sea Point Rotary Winter Festival - Rotary Club of Sea Point	-	-	-	-	-	-	-	-	-	10	-
Streetopia - Afrika Burns Creative Projects NPC	-	-	-	-	-	-	60	60	60	-	-
Tribe to Tata/Madiba - Iris Media	-	-	-	-	-	-	10	10	10	-	-
UIM P750 Thundercat World Championship - Boost Group	-	-	-	-	-	-	100	100	100	-	-
Velocity Half Marathon - Velocity Athletics Club	-	-	-	-	-	-	10	10	10	-	-
Voice of the Cape Festival - The Voice of the Cape	-	-	-	-	-	-	63	63	63	-	-
WPMA - Annual Marching Championship - Western Province Marching Association	-	-	-	-	-	-	99	99	99	-	-
Youth Empowerment Programme - Black Pride Trading	-	-	-	-	-	-	10	10	10	-	-
Youth Music Competition - National Youth Music Competition	-	-	-	-	-	-	100	100	100	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	174,833	174,833	-	-	-	-	(53,479)	(53,479)	121,353	131,193	138,408
TOTAL CASH TRANSFERS	174,833	174,833	-	-	-	-	(53,479)	(53,479)	121,353	131,193	138,408
TOTAL TRANSFERS	174,833	174,833	-	-	-	-	(53,479)	(53,479)	121,353	131,193	138,408